

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28511I0943) IPTV Equipment Replace TRF

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 260,000	\$ 1,136,000	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	303,921	82,483	0	20,000
Total Resources	<u>\$ 303,921</u>	<u>\$ 342,483</u>	<u>\$ 1,136,000</u>	<u>\$ 520,000</u>
Disposition of Resources				
Equipment Maintenance Supplies	\$ 28,744	\$ 4,938	\$ 0	\$ 0
Equipment	134,891	292,000	1,136,000	520,000
IT Equipment	57,803	25,545	0	0
Balance Carry Forward (Approps)	82,483	20,000	0	0
Total Disposition of Resources	<u>\$ 303,921</u>	<u>\$ 342,483</u>	<u>\$ 1,136,000</u>	<u>\$ 520,000</u>